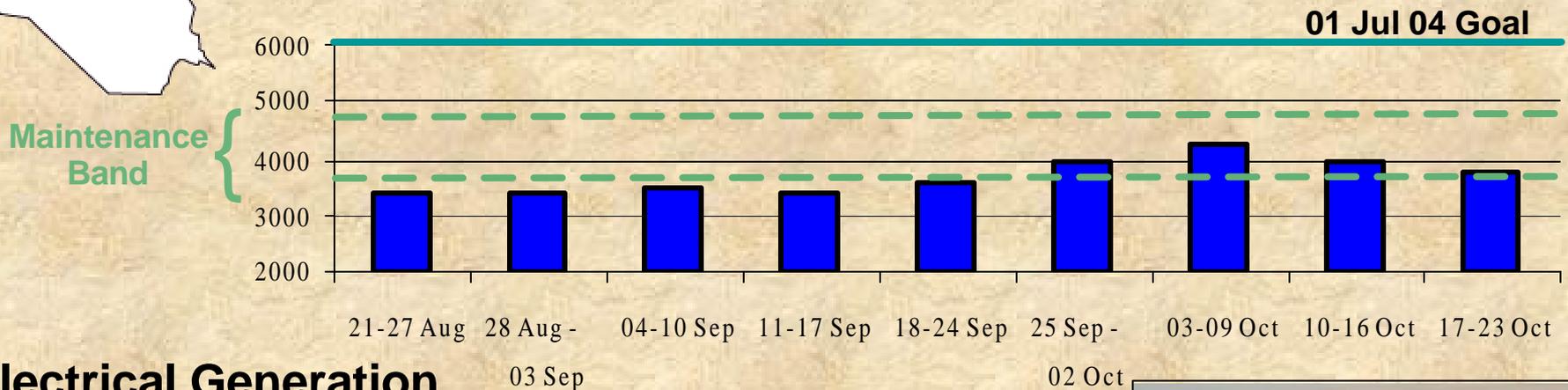


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Power



Electrical Generation

Pre-War	3,300 Megawatts (MW)
01 May 03	200 MW
21 Sep 03	3,678 MW
05 Oct 03	4,417 MW (met initial goal of 4,400 MW)



- Autumn Overhaul / Outage Program began 13 Oct 03 and ends Mar 04. Estimated power production range during this period is 3,800-4,800 MW
- Coalition Forces began transitioning security duties for 20 electrical facilities to the Ministry of Electricity (MOE) security forces. Transition of authority will be complete by the end of Nov
- The Iraqi MOE entered into a joint project with Jordan to construct an electrical distribution grid shared by the two countries. This is a long term project



Crude Oil Production

- Pre-War Peak: 2.500M BPD in Feb 03
- Post-War Peak: 2.142M BPD (20 Oct 03)
- 7-day Daily Average: 2.1200M BPD
- Iraq Domestic Need / Storage: 0.907M BPD
- Mid-Term Target (Jan 04): 2.100M BPD (2002 Pre-War Avg)
- Long-Term Target (Dec 04): 3.100M BPD (Pre-War Capacity)



Crude Export

- | | | |
|--------------------|-------------------------|--------------------------------|
| • Jun 03: | 6.0M Barrels | • Cash Received: \$ 1388.0M |
| • Jul 03: | 14.0M Barrels | • Receivable: <u>\$ 722.0M</u> |
| • Aug 03: | 22.0M Barrels | \$2,110.0M |
| • Sep 03: | 28.0M Barrels | |
| • Oct 03: | 20.0M Barrels | |
| • 7-day Daily Avg: | 1.3M BPD (17-23 Oct 03) | |

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Education

Educational Enrollment

- Approximately 3.6 million primary and 1.5 million secondary students enrolled
- Ministry of Higher Education has record 97,000 Freshmen applications for 03-04 academic year (63,000 last year)

K-12 School Buildings In Iraq	13,597
Rehabilitations Completed by 10/14	1,628
Rehabilitation goal by 10/1	1,000
Ongoing school rehabilitations	393

Current Activities

- Ministry of Education investigation identified up to 30,000 teachers who could be fired as part of de-Ba'athification
- 1.7 million copies of 10 different math and science textbooks were delivered to Baghdad Central Municipal Administration warehouse for distribution



} Includes repair / replacement of doors, windows, restroom facilities; generally no major reconstruction or new construction



Health Care

Milestones

- Oct 03: Achieve 100% of pre-war level of healthcare throughout Iraq
- EOY 03: 70-80% national coverage for children's immunizations
- FY 04: Update medical technologies and fix infrastructure and equipment



Current Activities

- Ministry of Health (MOH) is developing a strategic plan for a sustainable healthcare system for 2005 and beyond
- Internet connectivity was installed at the MOH this week
- MOH is actively training Facility Protective Services personnel to increase security at healthcare facilities
- CPA-MOH team discussing transition plans for termination of UN Oil for Food (OFF) program with UN and WHO representatives



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Security



<u>Iraqi Security Force</u>	<u>Operating</u>	<u>Required</u>
Border Police	6.5K	11.8K
Police	60.4K	75.0K
Civil Defense Corps	6.7K	22.0K
Facilities Protection Service	18.7K	21.5K
New Iraqi Army	0.7K	40.0K
Total	93.0K	170.3K



- Iraqi Security Forces now account for 37% of all security forces in Iraq
- Iraqi Police Service forces increased by ~5,000 this past week



Milestones

- **19 Sep: Council of Judges established to supervise judicial and prosecutorial systems (began 04 Oct) - provides independent judiciary**
- **Oct: Constitutional Prep Committee submits a report with three options to choose Convention - favors direct election of representatives**
- **Next 90 days: Enhanced capacity for elections; determine method to choose Constitutional Convention**

International Recognition

- **16 Oct: The United Nations Security Council approves a resolution inviting the Governing Council to submit a timetable by 15 Dec for drafting a new constitution and holding democratic elections**
- **21-23 Oct: Iraqi delegates attend Madrid Donors' Conference**



Financial Markets

- Rafidain and Rasheed Banks reopen over 280 branches across the country
- Installation completed for 76 of 80 inter-bank payment systems; systems will be operational as soon as employee training is complete
- Currency exchange is proceeding well; one newspaper referred to the new Dinar as the "Liberation Dinar"
- Private Sector Development
- National Employment Program in public works sector will generate 100,000 jobs per quarter; pilot program has already generated 9,100 jobs
- Legal experts to review key commercial laws related to impact trade, investment, and commercial activity; make re-legislation recommendations to create investor friendly, market-driven economic legal framework

Donor's Conference

- United Nations, World Bank, and International Monetary Fund estimate costs to build Iraqi infrastructure at \$50 - 75B
- Received between \$14-19 billion in pledges at Donor's Conference