





# American Recovery and Reinvestment Act



## Financial and Activity Report (sheet 2 of 2)

No.	Short bulleted list of the major actions taken to date	Short bulleted list of the major planned actions
1	The Department of Defense (DoD) obligated \$423.5M during the week ending September 30, 2009, bringing the cumulative obligation of Recovery Act funds to \$3.258.5M. This includes \$2,505.8M for the Facilities Sustainment, Restoration and Modernization (FSRM) program which had new obligations of \$254.9M this week; \$577.9M for the Military Construction program which had new obligations of \$132.6M; \$143.3M for the Near Term Energy-Efficient Technologies (NTEET) program which had new obligations of \$20.3M; and \$25.9M for the Energy Conservation Investment Program (ECIP) which had \$15.5M in new obligations. Total obligations to date represent 43.8% of all DoD Recovery Act Funds received and reflect over 2,400 contract actions with non-Federal vendors. Over 75% of contract actions were to small businesses (57% of contract dollars).	Continue to award contracts and monitor execution.
2	The \$132.6M increase this week in military construction projects was primarily attributed to these projects: \$65.0M for construction of bachelor enlisted quarters at Navy Base Coronado, CA; \$11.9M for a Child Development Center at Fort Carson, CO; \$10.6M for a Child Development Center at Camp Pendleton, CA; \$9.2M for a Child Development Center at Peterson Air Force Base (AFB), CO; \$1.9M for Child Development Center at Navy Base Coronado, CA; \$10.8M to replace the water distribution system at Naval Air Station Whidbey Island, WA; and \$9.3M to replace 20 family housing units at Dugway Proving Grounds, UT.	
3	There were an additional \$254.9M in new obligations on FSRM projects for the week including \$100.5M for Army projects, \$61.8M for new Defense-Wide projects; \$46.6M for the Navy projects; and \$46.0M for Air Force projects. For the week, the Army had over 100 new awards including 24 projects for barracks repairs totaling \$34.3M; 23 projects for energy related projects totaling \$27.0M; 27 transportation infrastructure projects totaling \$20.0M; and \$15.7M to repair building 3571 at Ft. Bragg, NC.	
4	The Defense Health Program had \$61.8M of new FSRM obligations for the week including 12 projects for \$43.8M at Langley AFB, VA; 2 projects to renew Gentry Clinic for \$6.6M at Ft. Leavenworth, KS; \$3.5M to repair floors at Ft. Riley, KS; 2 projects for \$2.5M at the Army Medical Research Institute for Infectious Disease, Ft. Detrick, MD; and 6 projects for \$2.3M at Ft. Sill, OK.	
5	The Navy had \$46.6M in new FSRM obligations for the week including \$15.1M to modernize hanger 110 at Naval Air Station (NAS) Patuxent River, MD; \$5.7M to repair various administrative buildings at Camp Lejeune, NC; \$7.9M for Navy Operational Support Center (NOSC) modernization projects in Erie, PA, El Paso, TX, and Chattanooga, TN; \$4.0M for reserve training center repairs in Anchorage, AK; \$3.8M for reserve training center repairs at Lafayette, LA; \$2.6M to repair hanger doors in Fort Worth, TX; and \$2.6M to repair the air traffic control center at NAS Jacksonville, FL.	
6	The Air Force had \$46.0M in new FSRM obligations during the week including \$4.6M for energy and military family housing projects at Shaw AFB, SC; \$4.4M for facility projects at Andrews AFB, MD; \$2.8M for quality-of-life projects at Mountain Home AFB, ID; \$2.8M for energy projects at Lackland AFB, TX; \$1.8M for energy and facility projects at Robins AFB, GA; \$1.6M for facility projects at Francis E. Warren AFB, WY; \$1.2M for paving and facility projects at Hickam AFB, HI; \$1.2M for paving and facility projects at Travis AFB, CA; and \$1.1M for utility projects at Clear AS, AK.	
7	The \$20.3M in new obligations for NTEET included Defense-Wide projects of \$8.7M for the Fuel Efficient Ground Vehicle Demonstrator project; \$1.9M for Fuel Cells; \$1.7M for solid waste gasification; \$1.3M for the tactical, deployable micro grids project; and \$2.5M on 3 Navy NTEET projects.	
8	The Department obligated \$15.5M for ECIP projects for the week including \$5.9M for ground source heat pumps for barracks at Ft. Knox, KY; \$2.7M high efficiency lighting at Ft. Lee, VA; \$1.0M for Energy Management Control Systems at Ft. Bragg, NC; and \$0.7M for solar walls at Tooele Army Depot, UT.	
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